

# *Jefferson County Community Services*

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Director

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**Pat Fontana**  
Board Chairperson

## **COMMUNITY SERVICES BOARD AGENDA**

**FOR**

**WEDNESDAY, OCTOBER 29, 2025**

A Community Services Board meeting has been scheduled for Wednesday, October 29, 2025, at 4 p.m., County Office Bldg., 175 Arsenal Street, Watertown, NY, 3rd Floor Conference Room. **Please notify the Community Services Office of your attendance by phone at (315) 785-3283 or by email at [loisb@jeffersoncountyny.gov](mailto:loisb@jeffersoncountyny.gov).**

### **Agenda**

1. Call to Order
2. Privilege of the Floor
3. Approval of September 24, 2025, Minutes
4. Director's Report
5. Strategraph LLC Proposal
6. **2025 Thrive Preliminary Budget** (TSU Program)
7. **2026 Pivot Preliminary Budget**
8. Next Meeting Date – December 3, 2025, at 4 p.m. (2<sup>nd</sup> Floor Conference Room)
9. Adjournment

**Is there a need for an Executive Session?**